

2015 OVERHEAD BUDGET IMPLEMENTATION/PERFORMANCE

S/N	ALL FUNDS APPROPRIATED FOR REFORMS (=N=)	NAMES OF DONORS	INTERNALLY GENERATED FUND (IF ANY)	AMOUNT RELEASED (=N=)	AMOUNT EXPENDED (=N=)	LEVEL OF IMPLEMENTATION (%)	REMARKS
1	302,016,228.00	NIL	NIL	244,594,533.75	239,646,132.23	97.98	